

Short-Term Deliverables

Deliverables	Completion Date	Process	Comments/Challenges Contact	Estimated Cost/Funding Source
Master Properties Map	7-16-10	A project of the GTP Authority and its Development Committee.	Completed Requires periodic updating. Contact: Ron Ferrell, PBS&J	Cost: TBD Funding Source: GTP Operations
Master Plan Land Use Map	8-6-10	A project of the GTP Authority and its Development Committee	Completed Approved with modification by the GTP Executive Committee Contact: Darlene Waddell	Cost: TBD Funding Source: GTP Operations
Speculative Building Financing (GTP-7)	8-23-10	Lending bank financing verbally committed on 8-20-10	90% USDA guaranteed loan extended beyond 8-23-10 Contact: Tom Bradshaw, Chairman, Finance Committee/Darlene Waddell	Cost: Estimated building cost: \$5 million maximum Funding Source: GTP/bank financing
Transverse Taxiway on SW End of Runway	8-31-10	Construction completed.	Completed Contact: Don Howard, GTP	Cost: \$262,299 Funding Source: FAA/DOA/GTP

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Completion of Fiber Optic Loop	10-31-10	Project Completed	Completed Additional equipment will be needed at the Training Center for implementation. Contact: Don Howard/Darlene Waddell	Cost: \$125,000 Funding Source: GTP Operations
Update/Implement GTP Exclusive Development Ordinance (EDO)	12-31-10	A project of the GTP Authority and its Development Committee. Revisions to EDO approved by Executive Committee 8-6-10	Completed GTP will communicate with tenants about ordinance provisions. Contact: Tom Bradshaw; Wooten Company	Cost: TBD Funding Source: GTP Operations
Department of Commerce "Certified Site" Status for GTP and/or individual parcels	2-28-11	A project of the GTP Authority and its Development Committee. Preliminary information sent to DOC 8-16-10.	Dialogue continuing between DOC and GTP. Contact: Alanna King; Ron Ferrell, PBS&J	Cost: TBD Funding Source: GTP Operations
Conceptual Plans and Development Costs	3-31-11	A project of the GTP Authority and its Development Committee.	Utility extension cost estimates are difficult to project without knowing what level of service the tenant will require; e.g., a large manufacturer commonly needs a greater natural gas supply and water supply than other tenants (such as an air charter service or a freight logistics company) Contact: Tom Bradshaw and Development Committee	Cost: TBD – review on a case-by-case basis See Appendix F Funding Source: To be determined

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Comprehensive NPDES MS4 Storm Water Permit	3-31-11	A project of the GTP Authority and its Development Committee. Meeting held on 8-9-10 between PBS&J and DOT to discuss implementation responsibilities.	GTP is working with PBS&J/DOT to implement the plan. There will be annual monitoring, training and reporting. Contact: Darlene Waddell/Ron Ferrell, PBS&J	Cost: Plan: \$75,000 Annual: \$45,000 Funding Source: Plan/Annual – GTP Operations
Apron/Transverse Taxiway on SE End of Runway	3-31-11	GTP/DOA/DOT working with construction firm to complete project, an incentive for anchor tenant.	Contact: Bobby Walston, DOA Dwayne Alligood, DOT Don Howard, GTP	Cost: \$5 million Funding Source: DOT Reimbursable Agreement
Committee for Academic Support	3-31-11	Committee selected on 8-9-10. GTP will initiate outreach to participating educational institutions	Contact: Chair person Courtney Thornton, Barbara Kornegay, Linda Weiner, Alanna King	Cost: TBD Funding Source: GTP Operations
Extend Training Center Hours of Operation	6-30-11	GTP will address schedule, fees, and marketing	The Training Center will offer extended hours, including weekends, to paying customers. Contact: Darlene Waddell, Alanna King	Cost: TBD Funding Source: GTP Operations
Greene County Sewer Service	6-30-11	Agreement between City of Kinston and Greene County allowing for the use of Greene County sewer lines for the northeast and southeast areas of the GTP.	Kinston City Manager is working with Greene County Manager to implement an agreement. Contact: Scott Stevens; Darlene Waddell	Cost: TBD Funding Source: TBD
Environmental Fee	6-30-11	GTP will devise a fee schedule.	Contact: Tom Bradshaw, Chair, Development Committee; Ron Ferrell, PBS&J	Cost: TBD Funding Source: GTP Operations

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Facility Naming Opportunity Campaign	9-30-11	Naming opportunities and amounts will be identified, and marketing to potential donors will commence	GTP will consult with higher education institutions. Contact: Alanna King	Cost: TBD Funding Source: GTP Operations
Rail Spur	11-30-11	GTP working with construction firm and DOT Rail Division.	Contact: Jason Orthner, DOT Don Howard, GTP	Cost: \$15M Funding Source: DOT
Update/Implement GTP Development Ordinance	12-31-11	Revisions to draft Development Ordinance approved by Executive Committee 8-6-10. GTP met with City of Kinston and Lenoir County representatives in October 2010 to discuss the public process.	Potential local community concerns will be addressed by early educational outreach efforts and encouraged participation in the rule development process. Contact: Tom Bradshaw; Wooten Company	Cost: TBD Funding Source: GTP Operations
Department of Homeland Security (DHS) Enhanced Critical Infrastructure Protection Survey	12-31-11	GTP met with DHS and NC Emergency Management (NCEM) representatives 6-9-10 to discuss utilization of the GTP by the U. S. Government.	The GTP is dependent upon DHS time frame. Contact: C. Diehl, GTP Consultant Darryl Aspey, DHS J. Yarboro, NCEM	Cost: TBD Funding Source: TBD
Tenants Association	12-31-11	GTP will draft and adopt Tenants Association Rules and Regulations.	Contact: Lori Fuller, NCDOJ	Cost: TBD Funding Source: GTP Operations
Implement Community Air Service Grant	12-31-12	A project of the GTP Marketing Committee	GTP will work with community leaders and airlines to establish passenger service	Cost: TBD (\$350,000 grant) Funding Source: USDOT

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Mid-Term and Long-Term Deliverables

Note: All facets of the GTP Strategic Plan will be reviewed and updated annually. As the project develops, it will be possible to appropriately plan initiatives and related deliverables into the mid-term and long-term periods.

Initial Mid-Term Deliverables (as of 12-31-10)

Deliverables	Completion Date	Process	Comments/Challenges Contact	Estimated Cost/Funding Source
Phase 1 of Spine Road Construction	12-31-16	NCDOT project	Needed to fully develop north side of the TransPark Contract: Darlene Waddell, Neil Lassiter	Cost: TBD Funding Source: NCDOT
nd Port Infrastructure Plan and Design	12-31-16	A project of the GTP Development Committee	GTP Master Plan includes a designated site for a transload facility Contact: Darlene Waddell	Cost: TBD Funding Source: TBD